

**Lathrop Little League Proposed Budget Plan
2020**

Expenses

Project Name	Actual
Baseballs	\$ 165.00
Chalk	\$ 80.00
Uniforms	\$ 9,447.20
Uniform Add-ons	\$ 1,136.92
Patches	\$ 300.00
Snack Bar Supplies	\$ 50.00
Trophies	\$ -
Board Shirts	\$ -
Umpires	\$ -
League Fees	\$ 2,252.00
First Aid	\$ -
Misc Supplies	\$ 1,347.00
Business Meals	\$ -
Printing	\$ 390.00
Tournament of Champions	\$ -
All Stars	\$ -
Bases	\$ -
Chalker	\$ -
Canopies	\$ -
Fence Poles	\$ 50.00
Playing Equipment	\$ 1,050.00
District Fees	\$ -
All Star Uniforms	\$ -
Umpire Gear	\$ -
Square Register	\$ -
2019 Allstar Uniforms	\$ 3,514.00
2018 Field Mix	\$ 3,540.00
Total Projected Expenses	\$ 23,322.12

Actual Income

Registration Fees	Teams	Players	Actual
T-Ball	6	54	\$ 4,780.00
Farm	4	40	\$ 3,687.00
Minors	4	46	\$ 4,496.00
Majors	2	28	\$ 2,871.00
Inter	1	14	\$ 1,451.00
Junior	1	11	\$ 829.00
Softball	1	10	\$ -
			\$ -
Team Sponsors			\$ 3,350.00
Fundraising			
Hit-a-Thon			\$ -
Ports Tickets			\$ -
A's/Giants Tickets			\$ -
Baskets			\$ -
Snack Bar			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
All Star Fundraising			\$ -
Income Grand Totals			\$ 21,464.00
Current Bank Account Balance		11/1/2018	\$ 3,288.00
Total Net Worth			\$ 24,752.00
Total Income			\$ 24,752.00
Total Expenses			\$ 23,322.12
Net Difference			\$ 1,429.88